

**Medium Term Financial Strategy 2023/24
Fees and Charges.**

Fees and Charges April 2022- March 2023	* Includes VAT	Statutory Fee Discretionary Fee	Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+ / - Income 2022-23	Estimate 2023-2024	Comments
			£	£	£	£	%	£	£	
Legal Services										
			108,687	57,200				2,800	60,000	
Business Tenancies and Leases										
Hourly Rate		x			234.00	247.00	5.56%			Theses charges are the same across the partnership
Council Land										
Hourly Rate		x			234.00	247.00	5.56%			
Easement										
Hourly Rate		x			234.00	247.00	5.56%			
Completion of Section 106 Planning Agreements										
Hourly rate		x			234.00	247.00	5.56%			
Variation (per hour)					234.00	247.00	5.56%			
Other Legal work (not covered by the above)										
External hourly rate		x			234.00	247.00	5.56%			
Administrative Fees (plus postage where applicable)										
A4 Documents Single Sided per page					0.50	0.50	0.00%			
A4 Documents Double Sided per page					1.00	1.00	0.00%			
Colour A4 Documents Single Sided per page					1.00	1.00	0.00%			
Copies of Legal Agreements/Deeds etc					5.00 to 50.00	5.00 to 50.00	0.00%			Price dependent on size of document.
Legal Services Total			108,687	57,200				2,800	60,000	
Street Naming & Numbering										
			67,205	73,350					73,350	
Name change		x			25.00	30.00	20.00%			
Addition of Name to numbered Property		x			25.00	30.00	20.00%			
Amendment to Postal Address		x			25.00	30.00	20.00%			
New Build - Individual Property		x			80.00	90.00	12.50%			
Official Registration of Postal Address previously not Registered		x			50.00	55.00	10.00%			
New Development - Fee per unit/flat		x			45.00	50.00	11.11%			
Creation of New Street		x			105.00	120.00	14.29%			
Conversion of property into Flats-fee per flat		x			45.00	50.00	11.11%			
Renumbering of Development or Block of Flats - Fee per unit/flat		x			20.00	25.00	25.00%			
Street Naming & Numbering Total			67,205	73,350				0	73,350	

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				£	£	£	£	%	£	£	
Town Hall											
Town Hall Lettings	No vat	x		415	1,500					1,500	
Council Chamber											
Chamber Day (Commercial) - per hour	No vat	x				30.00	36.00	20.00%			Minimum charge as for 4 hours
Chamber Day (Non-Commercial) - per half day	No vat	x				65.00	78.00	20.00%			
Chamber Evening (Commercial)	No vat	x				120.00	144.00	20.00%			
Chamber Evening (Non-Commercial)	No vat	x				85.00	102.00	20.00%			
Beauvais Room											
Beauvais Day (Commercial) - per hour	No vat	x				20.00	24.00	20.00%			Minimum charge as for 4 hours
Beauvais Day (Non-Commercial) - per half day	No vat	x				30.00	36.00	20.00%			
Beauvais Evening (Commercial)	No vat	x				80.00	96.00	20.00%			
Beauvais Evening (Non-Commercial)	No vat	x				60.00	72.00	20.00%			
Refreshments											
Tea - per pot	No vat	x				2.00	2.40	20.00%			
Coffee - per pot	No vat	x				4.00	4.80	20.00%			
Town Hall Total				415	1,500				0	1,500	
Maidstone House (Parking at MBC)											
Maidstone House (Charge for paying customers) Total	*	x		1,517	4,910	480.00	480.00	0.00%	0	4,910	
Maidstone House Total				1,517	4,910				0	4,910	
Mid Kent Enforcement Service (MKES)											
				758,189	905,700				130,300	1,036,000	This operates as a shared service, the income is gross and the net profit is shared equally between the authorities.
Compliance Fees - statutory charge		x				75.00	75.00	0.00%			No Increase applied, these are statutory fees
Enforcement Fees - statutory charge		x				235.00	235.00	0.00%			
Shared MKES Total				758,189	905,700				130,300	1,036,000	
GRAND TOTAL				936,012	1,042,660				133,100	1,175,760	