

## APPENDIX 2: Officers Appraisal

### CIL Strategic Bids 2022

PROJECT	Amount Requested	Delivering Growth (45)			Environment (10)	Community Support (30)		Project Cost (25)			Deliverability (35)			Project Score /145
		Will the project contribute towards the delivery of the adopted/emerging Local Plan?	What is the status of the project in the Infrastructure Delivery Plan (IDP)?	Does the project link to the Maidstone Borough Council Corporate Strategy?	Does the project support the aims and targets of the Council's Biodiversity Climate Change Strategy?	Is there evidence of a public benefit of the project?	Is there evidence that the local community support the project?	Is the project value for money (VfM)? (Considering comparison of quotes provided, costs against benchmark costs, potential benefits and outcomes for the borough, alternative funding sources available and the need for CIL, the added value which CIL could bring to the scheme.)	Does the project have or unlock additional funding from other sources (e.g., grants or matchfunding)?	If the project has or unlocks funding from other sources, what is the status of this funding?	What evidence is there to suggest the project is deliverable? (Consider feasibility; if planning permission would be required; what type of bid is the project, e.g. feasibility, preliminary works, or project; is there a project plan which includes timetabling and resources; what measures have been explored to minimise the risk of the project not being delivered.)	What is the delivery timescale for the project?	Have details been given as to how on-going maintenance will be provided for and the identification of the responsible party for the maintenance?	
St Faiths Centre	£200,000	0	0	5	5	5	0	5	10	5	15	6	5	61
Mote Cricket Club	Not Specified	0	0	5	0	0	0	0	0	3	0	0	5	13
Lenham Public Toilets	£115,138	0	0	5	5	5	0	3	0	0	5	6	10	39
Staplehurst Parish Council Highway works	£10,000	0	0	5	5	0	5	3	0	0	0	6	5	29
Staplehurst Parish Council Sports Pitch	£100,000	5	0	5	5	5	5	3	7	3	0	6	5	49

Staplehurst PC Youth Club Toilets	£12,800	0	0	5	0	5	0	3	0	0	0	6	5	24
Staplehurst Community Centre	£400,000	0	0	5	0	5	0	3	3	5	5	6	5	37
<del>Staplehurst Parish Council – Display Screen</del>	<del>£6,000</del>													NOT INFRASTRUCTURE
SECAMB- Vehicle prep scheme	£500,000+	0	15	5	5	10	0	3	7	3	5	6	5	64
MBC Parks Activation – Cycling and Wheeled sports Mote Park & South Park	£1,180,000	0	0	5	10	5	0	3	0	0	5	6	10	44
KCC Maidstone Grammar School	£4,519,310	10	0	10	5	5	10	3	7	3	5	6	10	74
KCC Linton Crossroads	£1,232,000	15	20	10	5	5	10	7	5	5	10	6	10	108
KCC Hermitage Lane	£223,550	15	15	5	5	5	0	5	0	3	5	6	10	74
MBC Maidstone Riverside Light Walk	£500,000	5	0	5	5	5	0	5	0	3	5	6	10	49
NHSKM - Extension of Shepway Medical Centre	£498,000	10	15	10	5	5	0	5	10	3	5	6	10	84
EA Headcorn Flood Alleviation Scheme	£300,000	0	10	5	5	5	0	5	0	0	5	6	5	46
KCC Transport-Improvements at M2 J3 A229 & M20 J6	£5,000,000	0	0	5	0	5	5	5	10	3	5	3	10	51
KCC Transport -M20 J7 Upgrade	£5,559,181	15	20	10	0	5	5	5	5	3	5	6	10	89

