

EXISTING ARRANGEMENTS

	21/22 (Committee)	22/23 (Executive & PAC)	23/24 (Executive & PAC) 6 months data only*
No. Cabinets	-	10	5
No. PACs (Service Comms)	45	36	18
No. OSC	-	15	7
Total Meetings*	45	61	30
No. Decisions	133	77	33
Average Meetings per Member	-	10.5	5.3
Average Decisions Per Member Attendance PAC & OSC (efficiency measure)	-	2.1 (PAC only)	1.3
Avg PAC length	-	1 hr 7 Mins	1 hr 7 Mins
Avg OSC length	-	1 hr 22 Mins	1 hr 17 Mins
No. of call-ins	-	1	3
Number of OSC reviews	-	3	2 (ongoing)

NOTE:

- Table excludes regulatory and council functions
- Average Meetings per member calculated:

Meetings X Members (including actual committee size)
Add totals, divided by number of Members.

ALTERNATIVE ARRANGEMENTS

	Option B (PASCs)	Option C (OSCs)	Option D Cabinet plus OSC	Option E (Cabinet Advisory Committees, x1 OSC)
No. Cabinets	10	10	10	10
No. of meetings for PASC/OSC/CAB	30	30	15	30
No. OSC	-	-		10
Total Meetings*	40	40	25	50
No. Decisions	-	-		-
Average Meetings per Member	6.7	6.7	4.6	8.6
Average Decisions Per Member Attendance (efficiency measure)	-	-		-
Number of OSC reviews per Committee (estimate)	2	3		2

NOTE:

- Table excludes regulatory and council functions
- Meeting projections based on 3 PASCs/OSCs/CACs - Committee Membership based at 9 Members
- Meeting projection for model D based on 13 Members on Cabinet
- Average Meetings per member calculated:

Meetings X Members (including actual committee size)
Add totals, divided by number of Members.