

## **PIED Changes to F&C paper - 2 changes required.**

1 - Development Control Fees are now set following guidance from Central Government.

New Para 2.12 with updated £ and % and table for Building Control increases.

2.12 The overall increase in income if these changes are agreed and implemented as planned is expected to be £283,400 which amounts to a 4.9% increase in the budgeted income figure for this committee for the current financial year.

### **Fees and Charges**

Service Area	2022-2023 Outturn	2023-2024 Budget	Proposed change in income	2024-2025 Estimate
	£	£	£	£
Parking Services	3,405,009	3,394,500	43,400	3,437,900
Sandling Road Car Park	76,966	53,470	0	53,470
Land Charges	236,012	286,900	0	286,900
Building Control	400,542	402,540	40,000	442,540
Development and Conservation Control	1,355,924	1,636,440	200,000	1,836,440
Economic Development- Jubilee Square	0	3,500	0	3,500
<b>Grand Total</b>	<b>5,474,453</b>	<b>5,777,350</b>	<b>283,400</b>	<b>6,060,750</b>

*Table 1: Discretionary Fees & Charges Summary*

Updated building control para in 2.13 to reflect the revised F&CS

Building control – Increases in Fees that reflect new requirements for staff qualifications and service requirements set by central government.

Updated Appendix 1 below to reflect latest F&C page 8.

2 - Correction to Parking F&Cs page 6.

Sandling Road F&Cs for 24/25 have now been corrected to a 0% increase. Error in original sheet page 6. This change does not impact the financials.



