

F&C paper - 2 changes required.

1) HHE PAC - Update Waste Crime F&Cs to reflect updated figures. There is no change in budget. (Page 115 Appendix E)

HHE PAC highlighted that the Waste Crime FPN F&Cs had been considered on 7 September and that these now need to be updated within the F&C paper.

Revised Waste Crime FPN - Fees and Changes

Fees and Charges April 2024 - March 2025		* Includes VAT	Statutory Fee Discretionary Fee	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+ / - Income 2023-24	Estimate 2024-2025	Comments
				£	£	£	£	%	£	£	
Waste Crime/Community Protection											
Fixed Penalty Fines				13,540	23,000					23,000	
Littering - Level 1 - Single item e.g. cigarette end		x				120.00	250.00	108.33%			Increased as proposed HHE 7 September
Littering - Level 2 - Repeated offence. Multiple items Rural / high-speed roads (difficult to cleanse).		x				N/A	500.00	N/A			Increased as proposed HHE 7 September
Failure to produce waste documents		x				300.00	300.00	0.00%			
Failure to produce authority to transport waste		x				300.00	300.00	0.00%			
Unauthorised distribution of free printed matter		x				75.00	75.00	0.00%			
Fly Posting		x				80.00	80.00	0.00%			
Abandonment of a vehicle		x				200.00	200.00	0.00%			
Repairing vehicles on a road		x				100.00	100.00	0.00%			
Graffiti		x				75.00	250.00	233.33%			Increased as proposed HHE 7 September
Failure to comply with a waste receptacles notice		x				100.00	100.00	0.00%			
Smoking in a smoke free place		x				50.00	50.00	0.00%			Discounted to £30 for early payment - set by central government
Failure to display no smoking signs		x				200.00	200.00	0.00%			Discounted to £150 for early payment - set by central government
Community Protection Notice Fixed Penalty Notice		x				100.00	100.00	0.00%			Amount shown is the maximum penalty
Public Space Protection Order Fixed Penalty Notice		x				100.00	100.00	0.00%			Amount shown is the maximum penalty
Fly tipping Level 1 - Single Item black sack		x				400.00	600.00	50.00%			Increased as proposed HHE 7 September
Fly tipping Level 1 - Repeated offence Multiple items Rural / high-speed roads (difficult to cleanse)		x				N/A	1,000.00	N/A			Increased as proposed HHE 7 September
Duty of Care (Household Waste)		x				300.00	500.00	66.67%			Increased as proposed HHE 7 September
Waste Crime Total				13,540	23,000				0	23,000	

2) CLA PAC – Inclusion of Mooring Fees. There is no change in budget. (Page 89 Appendix C)

Mooring Fees and Changes included.

Children's Parties	*		0	5,000					5,000	
Per Child minimum charge depending on activity		x			13.00	13.00	0.00%			
Collections enquiries										
QORWK - enquiries (Queen's Own Royal West Kent Regiment)		x	0	500	20.00	20.00	0.00%		500	QORWK enquiry £15 per family history enquiry. The fee is waived for collections based enquiries or where the museum gains research/information
Museum Total			36,580	42,800				0	42,800	
Parks and Open Spaces-Leisure Activities										
Events										
Fairs and circuses - per day (min. charge)	exempt	x			635.00	665.00	4.72%			
Hire of Parks										
Fitness Classes (10-70 participants) - per session (min charge) B904		x	2,860	5,200	19.95	19.95	0.00%		5,200	
All Events										
Event day fee (min charge) per day			52,930	39,430					39,430	
- up to 100 participants	exempt	x			55.00	60.00	9.09%			
100 to 499 participants	exempt	x			105.00	115.00	9.52%			
500 - 899 participants	exempt	x			460.00	485.00	5.43%			
901+ by negotiation	exempt	x								Based on multiplier of participant fees
Plus Booking and disruption fee (min charge) per day on site (including all event days and build days)										
Commercial and charity ticketed events - Mote Park		x			325.00	345.00	6.15%			
Free events - Mote Park		x			70.00	75.00	7.14%			
Additional hire fee for event parking per day (Mote Park only)		x			325.00	345.00	6.15%			Price point should be in multiples of £5 for customer ease.
Commercial and charity ticketed events - All other Parks		x			165.00	175.00	6.06%			
Free events - All other Parks		x			65.00	75.00	15.38%			In line with all free events in parks
Filming companies -(min charge) per day										
- Mote Park	exempt	x			380.00	405.00	6.58%			In line with small one day event
- Brenchley Gardens	exempt	x			230.00	240.00	4.35%			
- others by negotiation										
Commercial medical units - per day		x			145.00	150.00	3.45%			
Mooring Fee - PER VESSEL (20 feet length)										
per Night	*	x			8.00	8.00	0.00%			
per Week	*	x			40.00	40.00	0.00%			
per Month	*	x			140.00	140.00	0.00%			
per Quarter	*	x			350.00	350.00	0.00%			
			55,790	44,630				0	44,630	