

**Medium Term Financial Strategy 2025-26  
Fees and Charges  
Housing and Community Cohesion PAC.**

Fees and Charges April 2025- March 2026		* Includes VAT	Statutory Fee	Discretionary Fee	Actuals 2023-2024	Current Estimate 2024-25	Current Charges 2024-2025	Proposed Charges 2025-2026	Change	+ / - Income 2024-25	Estimate 2025-2026	Comments
					£	£	£	£	%	£	£	
<b>Community Protection</b>												
<b>Stray dog charges</b>		×			0	3,900				600	4,500	In order to improve income against costs we introduced the use of Fixed Penalty Notices. However the payment rates have not proven sufficient to improve income. A new payment mechanism, where fees are paid in advance, is being explored.
Collection charge (Mon-Fri 8am to 4pm)		×					85.00	125.00	47.06%			This is to cover the cost of the service and includes a £25 statutory fee. Reduced to £100 for early payment
Collection charge (4pm-8am + weekends)		×					85.00	165.00	94.12%			This is to cover the cost of the service and includes a £25 statutory fee. Reduced to £140 for early payment
Collection charge (out of office hours (after midnight))		×					85.00	0.00	-100.00%			Covered in the above fees which have been adjusted to meet the service cost from the out of office hours collection service.
<b>Pest Control charges</b>												
Hourly charge for treatments carried out on industrial and commercial properties		×					"Call for quote"					Contract with Pest Control Services was not renewed. The prospective income and market competition from independent providers and self treatments did not make it viable to continue the service.
For treatments outside of normal office hours		×					"Call for quote"					
Charge per visit for the treatment of wasps nests carried out on domestic properties		×					73.75	0.00	-100.00%			
Additional nests treatment		×					13.33	0.00	-100.00%			
Charge per visit for the treatment of rat and mouse nests carried out on domestic premises for initial two visits.		×					72.24	0.00	-100.00%			
Additional rat and mouse treatment visits		×					36.12	0.00	-100.00%			
Minimum charge for treatment of ants on domestic premises		×					37.41	0.00	-100.00%			
Squirrels: for a 2 x Fenn Trapping Programme		×					"Call for quote"	0.00				
Culls		×					78.15	0.00	-100.00%			
For the treatment of fleas and other household pests (Flies, Lice, Silverfish etc.) carried out on a domestic premises up to 6 x rooms. Additional rooms over the original 6 are £10 each		×					85.57	0.00	-100.00%			
For each additional room (up to four rooms additional)		×					13.33	0.00	-100.00%			
Minimum charge (including up to four rooms) for the treatment of bedbugs carried out on a domestic premises		×					345.08	0.00	-100.00%			
For each additional room (up to four rooms additional)		×					"Call for quote"	0.00				
Documentation charge added to charges above where it is necessary to send an invoice for payment.		×										
<b>Community Safety Charges</b>					1,050						0	
Road closure application		×					125.00	100.00	-20.00%			Standard fee to cover the recharged cost of trained operatives displaying signage (MBS) and an administration fee based on current average costs.
CCTV Footage request (insurance companies etc.)		×					0.00	0.00				These are considered to be Subject Access Requests and we cannot charge for them.
<b>Fixed Penalty Fines</b>					0	0					0	
Public Space Protection Order (Dog Control) Fixed Penalty Notice		×					100.00	100.00	0.00%			Set by Order
Public Space Protection Order (Town Centre) Fixed Penalty Notice		×					100.00	100.00	0.00%			Set by Order
<b>Community Protection Total</b>					<b>1,050</b>	<b>3,900</b>				<b>600</b>	<b>4,500</b>	
<b>GRAND TOTAL</b>					<b>1,050</b>	<b>3,900</b>				<b>600</b>	<b>4,500</b>	