

Capital Programme 2025/26 to 2029/30**Appendix C**

Scheme Name	2025/26	2026/27	2027/28	2028/29	2029/30	5 Year Total
	£000	£000	£000	£000	£000	£000
Housing and Community Cohesion PAC						
Quality Homes for Life	19,203	42,174	42,887	33,905	33,574	171,745
Temporary Accommodation	12,000	9,000	9,000			30,000
Housing - Disabled Facilities Grants Funding	1,400	1,400	1,400	1,400	1,400	7,000
Planned Preventative Maintenance - General Fund	151	208	22	10	719	1,110
Gypsy, Romany and Traveller site	500	1,500	2,000			4,000
Sub-Total	33,254	54,282	55,309	35,315	35,693	213,855