

Revenue Budget Proposals 2025/26- 2029/30

Housing & Community Cohesion

Appendix B

Service	Existing	25/26	26/27	27/28	28/29	29/30	Total
		£000	£000	£000	£000	£000	£000
	None	-	-	-	-	-	-
Total Existing Savings		-	-	-	-	-	-

Service	Proposal	25/26	26/27	27/28	28/29	29/30	Total
		£000	£000	£000	£000	£000	£000
Housing							
Budget pressures							
Maidstone Property Holdings	Previously agreed Private Rented Sector acquisition not proceeding	228					228
Housing	Impact of higher temporary accommodation volumes	200	100				300
Budget Savings							
Housing	New guidance on charging Local Housing Allowance rates for TA properties	- 600					- 600
Housing	Improvements in housing rent recovery and cost reduction	- 300					- 300
Housing	Purchase of further TA properties will deliver savings in nightly paid TA	- 79	- 315	- 315	- 236		- 945
New Business and Development	Increased capitalisation of staff costs in line with expansion of programme	- 50					- 50
Community Cohesion							
Budget growth							
Citizen Engagement - Transport Strategy	Introduce a programme of citizen engagement on key topics	100					100
Community Services	Ongoing grant programme to support voluntary and community sector	60					60
Community Services	Strengthen communication with parishes through an annual parish conference	5					5
Budget pressures							
Community Protection	Greater demand on service for kennelling dangerous dogs	52					52
Budget Savings							
Community Services	Integration of services delivering community resilience	- 30	- 30				- 60
Community Protection	Roll out of ASB app leads to reduction in headcount		- 35				- 35
Total Proposed Savings (-) / Growth		- 414	- 280	- 315	- 236	-	- 1,245
Total Housing & Community Cohesion		- 414	- 280	- 315	- 236	-	- 1,245