

**MAIDSTONE BOROUGH COUNCIL**

**BUDGET STRATEGY 2011/12 ONWARDS**

**FUNDED GROWTH PROPOSALS**

<b>Description of Saving</b>	<b>Amount</b>
<b>SUMMARY BY CABINET MEMBER</b>	
Environment	50,000
Corporate Services	476,000
Leader of the Council	<u>50,000</u>
	<u><u>576,000</u></u>
<b>ENVIRONMENT</b>	
	£
Pay and Display Car Parks -Loss of Income	<u>50,000</u>
	<u><u>50,000</u></u>
<b>CORPORATE SERVICES</b>	
	£
Reduction in Benefit Grant	36,000
Cobtree-Final Payment	80,000
Direct Revenue Funding of Capital	50,000
Loss of Interest	150,000
Leisure Centre	<u>160,000</u>
	<u><u>476,000</u></u>
<b>LEADER OF THE COUNCIL</b>	
	£
Contingency- Loss of income	<u>50,000</u>
	<u><u>50,000</u></u>