

Appendix B

Breakdown of Torch Relay Event Costs

Event Management (E)		£30,000
	MBC £	KCC £
• Schools Event	5,000	5,000
• Use of Leeds Castle Toilets Services Fencing Bins Event Management	16,000	
• Development of 20 min community slot	4,000	10,000
• Mote Park Event (1)	67,225	
• Morning Start Traffic Management Route Clean Up Hire of Royal Barge	10,000 (E) 4,000 1,250	
<u>Security</u>		
• Schools Event	1,404	
• Mote Park	10,000	
• Town Centre	15,000	
	26,404	
<u>Other Events</u>		
• Joke Relay*	0	
• Youth Theatre Games*	0	
• Youth Theatre Fusion*	0	
• Contribution Community Events Town Centre	1,000	
TOTAL	134,879	

E = estimate

*The cost of these events is offset by grant

N.B The cost of road closures is not yet known

The breakdown of the costs of the event at Mote Park is attached based on the content set out in the report, but allowance has been also made for:-

	£
First Aid	3,000
Site Clean Up	4,000
Repair Damage to Park	3,000
Safety Lighting	2,000
Enclosure	15,000