

## Appendix C – Financial Summary

<b>Current Grant</b>	
2011/12 Grant Actual	10,204,000
2012/13 Grant Estimate	10,442,000
2013/14 Grant Requirement (2.3% growth and 2.5% C/Tax increase)	10,949,000
<b>Future Grant</b>	
DCLG Grant Estimate	1,317,000 (District) <u>108,000 (Parish)</u> 1,425,000  9,583,000 (including major precepts)
<b>Grant Loss</b>	
2013/14 Saving requirement	1,366,000
<b>Impact</b>	
Protected Pension Spend	5,124,000
Working Age (current requirement)	5,825,000 <u>4,459,000</u>
Working Age (available grant)	1,366,000 (23.45% reduction)