

MAIDSTONE BOROUGH COUNCIL

CAPITAL PROGRAMME 2012/13 TO 2014/15

CAPITAL PROGRAMME DETAIL	2012/13	2013/14	2014/15	2015/16
	£	£	£	£
CCTV	238,505			
Asset Management / Corporate Property	145,759	100,000	100,000	
Software / PC Upgrade and Replacement	180,000	180,000	180,000	
Upgrade Amenity lighting	3,100			
CCTV - Park & Ride Sites	5,200			
Improvements to the Council's Car Parks	14,796			
Land Drainage/Improvement to Ditches & Watercourse	23,900			
Brenchley Gardens - Upgrading & Improvements				
Cobtree Golf Course	6,950			
Continued Improvements to Play Areas	175,000	50,000	50,000	
Green Space Strategy	4,500			
Hazlitt Heating				
Leisure Centre Roof	20,830			
Mote Park Regeneration	972,008	35,000		
Museum Improvements (Carbon Management)	40,000			
Small Scale Capital Works Programme	67,492			
Gypsy Site Improvements	100,000			
High Street Regeneration	672,238			
Planning Delivery	9,350			
Housing Grants	1,641,141	1,305,000	1,300,000	
Support for Social Housing	1,177,500	382,500	190,000	
Regeneration Schemes	26,450			
Non-programme schemes				
TOTAL	5,524,719	2,052,500	1,820,000	0