MAIDSTONE BOROUGH COUNCIL

FORWARD PLAN

1 September 2012 to 31 December 2012

Councillor Christopher Garland Leader of the Council



INTRODUCTION

This is the Forward Plan which the Leader of the Council is required to prepare. Its purpose is to give advance notice of all the "key decisions" which the Executive is likely to take over the next 4 month period. The Plan will be up-dated monthly.

Each "key decision" is the subject of a separate entry in the Plan. The entries are arranged in date order – i.e. the "key decisions" likely to be taken during the first month of the 4 month period covered by the Plan appear first.

Each entry identifies, for that "key decision" -

- the subject matter of the decision
- a brief explanation of why it will be a "key decision"
- the date on which the decision is due to be taken
- who will be consulted before the decision is taken and the method of the consultation
- how and to whom representations (about the decision) can be made
- what reports/papers are, or will be, available for public inspection
- the wards to be affected by this decision

DEFINITION OF A KEY DECISION

A key decision is an executive decision which is likely to:

- Result in the Maidstone Borough Council incurring expenditure or making savings which is equal to the value of £250,000 or more; or
- Have significant effect on communities living or working in an area comprising one or more wards in Maidstone.

HOW CAN I CONTRIBUTE TO THE DECISION-MAKING PROCESS?

The Council encourages and welcomes anyone wishing to express his or her views about decisions the Cabinet plans to make. This can be done by writing directly to the appropriate Officer or Cabinet Member (the details of which are shown for each decision to be made).

Alternatively, the Cabinet are contactable via our <u>website</u> where you can submit a question to the Leader of the Council. There is also the opportunity to invite the Leader of the Council to speak at a function you may be organising.

Decision Maker, Date of Decision/Month in which decision will be made and, if delayed, reason for delay:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet Member for Community and Leisure Services Due Date: 21 Sep 2012	Empty Homes Plan To consider the detail of the Council's intervention in respect of empty homes	Members and Officers internal consultation	John Littlemore, Head of Housing & Community Safety johnlittlemore@maidstone.gov.uk 31 August 2012	Cabinet Member Report for Empty Homes Plan
Cabinet Member for Planning, Transport and Development Due Date: 28 Sep 2012	Public Gypsy & Traveller Site: site selection To consider the site/s to be progressed, by means of planning applications, as a new public Gypsy & Traveller site/s	forward plan recipients forward plan publication	John Littlemore, Head of Housing & Community Safety johnlittlemore@maidstone.gov.uk 3 September 2012	Public Gypsy & Traveller Site: site selection

Decision Maker and Date of Decision/Month in which decision will be made:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet Due Date: 21 Nov 2012	Core Strategy Publication Publication of the Core Strategy for formal public consultation (regulation 19)	CLT, RED OSC and SPSAG. Approved document to be published for formal public consultation (regulation 19), engaging with residents, businesses, parish councils, stakeholders, infrastructure providers, the development industry, etc. 6-week formal public consultation	Rob Jarman, Head of Development Management Robjarman@maidstone.gov.uk 1 October 2012	Core Strategy Publication
Cabinet Due Date: 21 Nov 2012	Maidstone Integrated Transport Strategy Adoption of the Maidstone Integrated Transport Strategy, prepared jointly with Kent County Council	Adoption of ITS - JTB, CLT, RED OCS and SPSAG Public consultation on the draft ITS August/September 2012 prior to adoption	Rob Jarman, Head of Development Management Robjarman@maidstone.gov.uk 1 October 2012	Maidstone Integrated Transport Strategy

Decision Maker and Date of Decision/Month in which decision will be made:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet	Infrastructure Delivery Plan: Public Consultation		Michael Murphy michaelmurphy@maidstone.gov.uk	Cabinet, Council or
Due Date: 21 Nov 2012				Committee
	To agree the IDP, which lists			Report for
	the infrastructure schemes		1 October 2012	Infrastructure
Original Date: 16 May 2012	(and estimated costs) required to support the spatial distribution of			Delivery Plan: Public Consultation
	development proposed in the Core Strategy			

Decision Maker and Date of Decision/Month in which decision will be made:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet Due Date: 19 Dec 2012 Original Date:	Budget Strategy 2013-14 - Fees & Charges - Cabinet To consider the appropriate level of fees and charges for 2013/14 for services where the Council raises income by charging the user of a service and where the setting of the fee to be charged is discretionary. The Council has adopted a policy on the setting of fees and charges to ensure that a rational approach is used that takes account of all factors and creates a result that supports the priorities set out in the strategic plan.	Corporate Leadership Team Heads of Service Members Internal communication/report to Corporate Leadership Team	Paul Riley, Head of Finance & Customer Services paulriley@maidstone.gov.uk 30 October 2012	Cabinet, Council or Committee Report for Budget Strategy 2013-14 - Fees & Charges - Cabinet
Cabinet Due Date: 19 Dec 2012	Budget Strategy 2013 14 Onwards - Cabinet To agree a draft Council Tax and Budget Strategy for 2013/14 onwards	Corporate Leadership Team Heads of Service Members Internal - Corporate Leadership Team	Paul Riley, Head of Finance & Customer Services paulriley@maidstone.gov.uk 23 November 2012	Cabinet, Council or Committee Report for Budget Strategy 2013
Original Date:		External - Options as agreed by Cabinet in August 2011		14 Onwards - Cabinet