

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
AA30/AA31	<b>Museum</b>								
	<b>School visits</b>		27,460	22,500					22,500
	First Hour				50.00	60.00	20.00%		
	Each Subsequent Hour				30.00	40.00	33.33%		
	Craft Sessions				0.00	60.00	100.00%		
	Object Inspired				0.00	30.00	100.00%		
	Lunch room hire				0.00	15.00	100.00%		
	<b>Outreach to schools</b>								
	Children's holiday activities								
	<b>Out with 1 CLA</b>								
	1 workshop				0.00	165.00	100.00%		
	1 workshop + craft				0.00	255.00	100.00%		
	2 workshops				0.00	230.00	100.00%		
	2 workshops + 2 Craft				0.00	370.00	100.00%		
	2 workshops + Giant - full class craft				0.00	345.00	100.00%		
	3 workshops				0.00	335.00	100.00%		
	3 workshops + Giant - full class craft				0.00	400.00	100.00%		
	4 workshops				0.00	325.00	100.00%		
	<b>Out with 2 CLA</b>								
	2 Workshops + 2 craft				0.00	450.00	100.00%		
	3/4 workshops				0.00	350.00	100.00%		
	3/4 workshops + 3/4 craft				0.00	550.00	100.00%		
	Loan Boxes to schools per week				0.00	10.00	100.00%		
	Loan Boxes to schools per half term				0.00	50.00	100.00%		
	<b>Room hire</b>	*	25,560	30,540					30,540
	Brenchley Room - Per day	*			500.00	500.00	0.00%		
	Glass Room - Per half day	*			150.00	180.00	20.00%		
	Glass Room - Per day	*			275.00	300.00	9.09%		
	Glass Room - evening min 4 hrs	*			0.00	300.00	100.00%		
	Library - Per half day	*			200.00	220.00	10.00%		
	Library - Per day	*			350.00	385.00	10.00%		
	Library - evening min 4 hrs	*			0.00	385.00	100.00%		
	Bentlif-Bearsted - evening min 4 hrs	*			0.00	300.00	100.00%		
	Bentlif II - evening min 4 hrs	*			0.00	440.00	100.00%		
	<b>Café Gallery</b>								
	4 week hire - Apr - Oct	*			0.00	200.00	100.00%		
	4 week hire - Nov - Mar	*			0.00	175.00	100.00%		
	<b>Events</b>		17,058	12,000				0	12,000
	<b>Per Child</b>				2.50	2.50	0.00%		
	<b>Childrens Parties</b>	*	660	10,000					10,000
	<b>Per Child</b>				10.00	10.00	0.00%		
	<b>Museum Talks or Tours -</b>		1,918	1,000					1,000
	External talks	*			80.00	100.00	25.00%		
	Internal	*			80.00	100.00	25.00%		
	<b>Carriage Museum Admission</b>		1,903	4,000					4,000
	<b>Adult</b>				2.50	2.50	0.00%		
	<b>Senior Citizen</b>				1.00	1.00	0.00%		
	<b>Child over 5</b>				1.00	1.00	0.00%		
	<b>Collections enquiries</b>								
	Public enquiries per hour max 3 hrs				0.00	25.00	100.00%		
	<b>Museum Total</b>		<b>74,559</b>	<b>80,040</b>				<b>0</b>	<b>80,040</b>

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AE10/AE13/ AE14	<b>Parks and Open Spaces</b>								
	<b>Football</b>		5,064	12,650					12,650
	Seniors - single let (hirer to erect nets)	*			57.60	57.60	0.00%		
	Seniors - 10 or more lets (hirer to erect nets)	exempt			48.00	48.00	0.00%		
	Juniors - single let (hirer to erect nets)	*			22.80	22.80	0.00%		
	Juniors - 10 or more lets (hirer to erect nets)	exempt			19.00	19.00	0.00%		
	Use of five-a-side football nets - per set	*			19.90	19.90	0.00%		
	<b>Rugby</b>		0	1,610					1,610
	Seniors - single let	*			60.50	60.50	0.00%		
	Seniors - 10 or more lets	exempt			50.40	50.40	0.00%		
	Juniors - single let	*			30.50	30.50	0.00%		
	Juniors - 10 or more lets	exempt			25.40	25.40	0.00%		
	<b>Tennis - per court per hour</b>		390	0					0
	Adult - single hire	*			8.00	8.00	0.00%		
	Adult -10 or more hires	exempt			6.60	6.60	0.00%		
	OAP/Junior - single hire	*			4.40	4.40	0.00%		
	OAP/Junior - 10 or more hires	exempt			3.60	3.60	0.00%		
	<b>Bowls - Season - Adult</b>	*	1,835	2,820	73.60	73.60	0.00%		2,820
	- OAP/Junior	*			36.90	36.90	0.00%		
	- per Green - Adult	*			5.40	5.40	0.00%		
	- OAP/Junior	*			2.80	2.80	0.00%		
	-Match fees	*			4.40	4.40	0.00%		
	Use of Woods - per hour/match - Adult	*			3.30	3.30	0.00%		
	- OAP/Junior	*			2.20	2.20	0.00%		
	- per match - Adult	*			3.30	3.30	0.00%		
	- OAP/Junior	*			2.20	2.20	0.00%		
	<b>Rounders - Weekends</b>	*			50.90	50.90	0.00%		
	- Evenings 5 - 9.30pm	*			39.50	39.50	0.00%		
	<b>Use of Changing Rooms and Showers</b>	*	0	3,250	17.90	17.90	0.00%		3,250
	<b>Events</b>								
	Fairs and circuses - per day (min. charge)	exempt	32,485	29,330	550.00	550.00	0.00%		29,330
	Big top show - per evening (min. charge)	exempt			379.00	379.00	0.00%		
	<b>Hire of Parks</b>								
	Fitness Classes (10-70 participants) - per session (min charge)				15.00	15.00	0.00%		
	<b>All Events</b>		0	6,350					6,350
	<b>Disruption Fees for all events (min charge)</b>								
	Commercial and charity ticketed events - Mote Park				500.00+	500.00+	0.00%		
	Free events - Mote Park				50+	50+	0.00%		
	Commercial and charity ticketed events - All other Parks				250+	250+	0.00%		
	Free events - All other Parks				50+	50+	0.00%		
	<b>Fees per head all events (min charge)</b>								
	Commercial (ticketed) Concerts				0.37	0.37	0.00%		
	Commercial (ticketed) Walks/runs/sporting				0.37	0.37	0.00%		
	Commercial (ticketed) Other				0.25	0.25	0.00%		
	Charity Fundraising (ticketed) Concerts				0.25	0.25	0.00%		
	Charity Fundraising (ticketed) Walks/runs/sporting				0.12	0.12	0.00%		
	Charity Fundraising (ticketed) Other				0.12	0.12	0.00%		
	Commercial (free event) Concerts				0.07	0.07	0.00%		
	Commercial (free event) walks/Runs/Sporting				No Charge	No Charge			
	Commercial (free event) Other				No Charge	No Charge			
	Charity Fundraising (free event) Concerts				0.07	0.07	0.00%		
	Charity Fundraising (free event) Walks/Runs/Sporting				No Charge	No Charge			
	Charity Fundraising (free event) Other				No Charge	No Charge			
	Not-for-profit (free event) Concerts				0.07	0.07	0.00%		
	Not-for-profit (free event) Walks/Runs/Sporting				No Charge	No Charge			
	Not-for-profit (free event) Other				No Charge	No Charge			
	<b>Filming companies - per day</b>								
	- Mote Park	exempt			275.60	275.60	0.00%		
	- Brenchley Gardens	exempt			185.50	185.50	0.00%		
	- others by negotiation								
	<b>Commercial medical units - per day</b>	*			122.20	122.20	0.00%		
	<b>Hot air ballooning (per flight/landing) - Private</b>	exempt			75.00	75.00	0.00%		
	<b>Golf-Pitch &amp; Putt and Putting</b>		6,993	13,600					13,600
	Weekdays - Putting - per round - Adult	*			2.50	2.50	0.00%		
	- Adult (Own Eqpt)	*			2.20	2.20	0.00%		
	- OAP/Junior	*			1.90	1.90	0.00%		
	- OAP/Junior (Own Eqpt)	*			1.70	1.70	0.00%		
	Weekends/Bank Hols - Putting - per round - Adult	*			2.70	2.70	0.00%		
	- Adult (Own Eqpt)	*			2.40	2.40	0.00%		
	- OAP/Junior	*			2.00	2.00	0.00%		
	- OAP/Junior (Own Eqpt)	*			1.80	1.80	0.00%		
	Weekdays - Pitch and Putt - per round - Adult	*			4.00	4.00	0.00%		
	- Adult (Own club/ball)	*			3.70	3.70	0.00%		
	- OAP/Junior	*			2.90	2.90	0.00%		
	- OAP/Junior (Own club/ball)	*			2.70	2.70	0.00%		
	Weekends/Bank Hols-Pitch and Putt-per round-Adult	*			4.20	4.20	0.00%		
	- Adult (Own club/ball)	*			3.90	3.90	0.00%		
	- OAP/Junior	*			3.10	3.10	0.00%		
	- OAP/Junior (Own club/ball)	*			2.90	2.90	0.00%		
	Weekdays - Family Tickets	*			11.70	11.70	0.00%		
	Family Tickets (Own Eqpt)	*			10.00	10.00	0.00%		
	Weekends/Bank Hols - Family Tickets	*			12.60	12.60	0.00%		
	Family Tickets (Own Eqpt)	*			11.00	11.00	0.00%		

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	Ball deposit	*			1.00	1.00	0.00%		
	Equipment deposit - single player	*			10.00	10.00	0.00%		
	Equipment deposit - group	*			10.00	10.00	0.00%		
	<b>Mooring Fee</b>								
	PER VESSEL (20 feet length)								
	per Night	*			5.70	5.70	0.00%		
	per Week	*			30.00	30.00	0.00%		
	per Month	*			96.00	96.00	0.00%		
	per Quarter	*			240.00	240.00	0.00%		
	<b>Slipway Fee</b>		0	430					430
	per Canoe/Dinghy	*			4.20	4.20	0.00%		
	other Craft	*			10.30	10.30	0.00%		
	<b>Parks and Open Spaces Total</b>		<b>46,767</b>	<b>70,040</b>				<b>0</b>	<b>70,040</b>

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CA10	<b>Cemetery</b>								
1.	<b>Purchase of Exclusive Right of Burial</b>		46,851	52,000				0	52,000
(a)	<b>Resident Fees</b>								
	General Section				750.00	765.00	2.00%		
	Class: Lawn				750.00	765.00	2.00%		
	Class: Vault				POA	POA			
	Class: Cremated remains burial plot				420.00	428.00	1.90%		
	Deed of grant				45.00	46.00	2.22%		
	Transfer of Exclusive Rights				82.00	83.60	1.95%		
	Grave Selection Fee				50.00	50.00	0.00%		
(b)	<b>Non Resident Fees</b>								
	General Section				1,500.00	1,529.00	1.93%		
	Class: Lawn				1,500.00	1,529.00	1.93%		
	Class: Vault				POA	POA			
	Class: Cremated remains burial plot				840.00	856.00	1.90%		
	Stillborn to 4 years				80.00	80.00	0.00%		
	5 to 15 years				150.00	150.00	0.00%		
	Deed of grant				45.00	46.00	2.22%		
	Transfer of Exclusive Rights				82.00	83.60	1.95%		
	Grave Selection Fee				50.00	50.00	0.00%		
2.	<b>Interment Fees</b>		54,480	46,250				0	46,250
	Stillborn to 4 years				No charge	No charge			
	5 to 15 years (15 years, 364 days)				260.00	260.00	0.00%		
	16 years and over (16 years and 1 day)				525.00	535.00	1.90%		
	Double				630.00	642.00	1.90%		
	Treble				850.00	866.00	1.88%		
	Cremated remains				210.00	214.00	1.90%		
	Interment in existing vault and interment/excavation new vault				POA	POA			
	Ashes casket (to purchase)				50.00	51.00	2.00%		
	Ashes urn (to purchase)				35.00	36.00	2.86%		
	Unpurchased grave				420.00	428.00	1.90%		
	Excavation of non standard grave (additional charge to above)				115.00	117.50	2.17%		
	Exhumation of cremated remains				220.00	224.50	2.05%		
	Exhumation of buried remains				POA	POA			
3.	<b>Other charges</b>								
	Use of chapel and organ								
	Witness Fee				45.00	46.00	2.22%		
	Hardwood seat with Stone Effect plaque								
	New Seat	*			POA	POA			
	New Base	*			POA	POA			
	Stone Effect Plaque	*			57.50	59.00	2.61%		
	Plot rental - 5 years				224.00	228.50	2.01%		
4.	<b>Monuments</b>		15,740	20,700					20,700
	Headstone				95.00	97.00	2.11%		
	Kerbstone				95.00	97.00	2.11%		
	Indicator stone				37.00	37.70	1.89%		
	Cremated remains memorial				95.00	97.00	2.11%		
	Tablet 12" x 12"				95.00	97.00	2.11%		
	Vase				95.00	97.00	2.11%		
	Additional inscription				95.00	97.00	2.11%		
	Any other monument				95.00	97.00	2.11%		
	Memorial inspection re-instatement (standard)				126.00	128.40	1.90%		
	Lawn Grave foundation - by MBS				48.00	49.00	2.08%		
5.	<b>Search fees</b>								
	1-5 years				10.00	10.00	0.00%		)
	6-10 years				10.00	10.00	0.00%		)
	Over 10 years				10.00	10.00	0.00%		)
	Personal search (by appointment)				35.00	35.00	0.00%		)
6.	<b>Maintenance</b>								
	Heather-5 years*				147.00	149.80	1.90%		
	renewal - 5 years*				123.00	125.35	1.91%		
	Rose bush-10 years*				163.00	166.10	1.90%		
	renewal 5 years*				147.00	149.80	1.90%		
	Miniature rose-10 years*				131.00	133.50	1.91%		
	renewal 5 years*				126.00	128.40	1.90%		
	Earthing				53.00	54.00	1.89%		
	Turfing				53.00	54.00	1.89%		
	<b>Memorials</b>								
	Mushrooms (new) been in place since July 2013				64.00	65.25	1.95%		
	Mushrooms dedication annual (new)				146.00	148.80	1.92%		
	Benches (new) start in Sept 13				300.00	306.00	2.00%		
	Benches dedication annual (new)				60.00	61.50	2.50%		
	Majestic Mausolia (new) aim to start Jan 14								
	Majestic Mausolia dedication 30 year (new) with 4 caskets				2,500.00	2,500.00	0.00%		
	Inscription on Mausolia plaque front (price per line)				35.00	35.00	0.00%		
	Additional removal of plaque for additional inscription				50.00	50.00	0.00%		
	Posy Holder for Mausolea								TBA
	Circular Bench (new) aim to start Nov 13				164.00	164.00	0.00%		
	Circular Bench dedication (new)				60.00	61.50	2.50%		
	<b>Cemetery Total</b>		<b>117,071</b>	<b>118,950</b>				<b>0</b>	<b>118,950</b>

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CA20	<b>Crematorium</b>								
1.	<b>Cremations</b>		910,860	938,640				0	938,640
	Service charges								
	Medical Referee's Fee				25.00	25.50	2.00%		
	Non viable foetus and stillborn				no charge	no charge			
	Less than 5 years				95.00	95.00	0.00%		
	5 to 15 years 364 days				109.00	109.00	0.00%		
	Adult				530.00	535.00	0.94%		
	Adult - commital slot 9.00 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)				480.00	480.00	0.00%		
	Adult - reduced cremation slot 9.30 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)				550.00	550.00	0.00%		
	Environmental Surcharge				60.00	61.25	2.08%		
	Cremation of body parts				96.00	97.80	1.88%		
	Use of chapel (additional item)				200.00	204.00	2.00%		
	Use of chapel organ				8.50	8.50	0.00%		
	Use of personal C.D. at Ceremony				10.00	10.00	0.00%		
	Witness fee				37.00	37.50	1.35%		
	Saturday morning supplement fee				350.00	357.00	2.00%		
	Service over-run fee				From 60.00	From 60.00			
	Containers for cremated remains								
	Polytainer / Cremation carton / strewing tube	*			15.50	15.80	1.94%		
	Urn	*			34.00	34.70	2.06%		
	Casket	*			50.00	51.00	2.00%		
	Baby urn	*			12.50	12.75	2.00%		
	Other related services								
	Forwarding of cremated remains								
	Exhumation of cremated remains				194.00	198.00	2.06%		
	Disposal from other crematoriums				56.00	57.00	1.79%		
	Burial in individual plot				46.00	46.90	1.96%		
2.	<b>Memorials</b>		193,331	166,140				0	166,140
	Book of Remembrance								
	line entry (min 2 lines) *	*			97.00	98.85	1.91%		
	Flower/Crest/or Badge *	*			245.00	249.70	1.92%		
	Folded Remembrance Card								
	Card purchase *	*			10.75	10.95	1.86%		
	per line entry (minimum 2 lines) *	*			51.00	52.00	1.96%		
	Flower/Crest/or Badge *	*			166.00	169.15	1.90%		
	Mini Books of Remembrance								
	Book purchase *	*			25.00	25.50	2.00%		
	per line entry (minimum 2 lines) *	*			73.50	74.90	1.90%		
	Flower/Crest/or Badge *	*			212.00	216.00	1.89%		
	Cloister Hall of Remembrance								
	Wall vases								
	Vase *	*			8.60	8.75	1.74%		
	Plot Rental - per annum				60.50	61.65	1.90%		
	Stone Block vase *	*			12.25	12.50	2.04%		
	Plot Rental - per annum				69.50	70.80	1.87%		
	Cloister Hall of Remembrance								
	Cloister wall tablets								
	Single *	*			147.00	149.80	1.90%		
	Plot Rental - 10 year dedication				137.00	140.00	2.19%		
	Double (1 inscription) *	*			171.00	174.25	1.90%		
	Plot Rental - 10 year was				192.00	196.00	2.08%		
	Double (2 inscriptions) *	*			288.50	294.00	1.91%		
	Plot Rental - 10 year				192.00	196.00	2.08%		
	Refurbishment per letter - regild *	*			3.95	4.00	1.27%		
	Refurbishment per letter - repaint *	*			3.95	4.00	1.27%		
	Second inscription *	*			118.00	120.25	1.91%		
	Memorial Hall								
	Leather plaques *	*			29.00	29.55	1.90%		
	Plot Rental -5 year				76.50	77.95	1.90%		
	Added inscription *	*			28.50	29.05	1.93%		
	Gardens of Remembrance								
	Stone effect plaque *	*			57.50	58.60	1.91%		
	Stone effect plaque for bench*				57.50	63.00	9.57%		
	Stone effect plaque on spike				57.50	64.00	11.30%		
	Plot Rental 10 year				159.00	162.00	1.89%		
	Added inscription *	*			57.50	58.60	1.91%		
	Refurbishment *	*			19.00	19.40	2.11%		
	Gardens of Remembrance								
	Sanctum Vault								
	Vault with inscription *				360.00	367.00	1.94%		
	10 year lease				695.00	708.20	1.90%		
	20 year lease				980.00	999.00	1.94%		
	30 year lease				1,632.00	1,663.00	1.90%		
	Family Sanctum Vault (From Jan 15)								
	5 year lease				1,055.00	1,055.00	0.00%		
	10 year lease				1,582.50	1,582.50	0.00%		
	15 year lease				2,110.00	2,110.00	0.00%		
	20 year lease				2,637.50	2,637.50	0.00%		
	25 year lease				3,165.00	3,165.00	0.00%		
	30 year lease				3,692.50	3,692.50	0.00%		
	Illustration, photo plaques etc.				P.O.A.	P.O.A.			
	Chapel Lawn Planter								
	Plaque with inscription *				53.00	54.00	1.89%		
	Plus 10 year dedication				168.50	172.00	2.08%		
	Woodside Walk Book								
	Plaque with inscription *				63.50	64.70	1.89%		
	Plus 10 year dedication				189.00	193.00	2.12%		
	Woodside Walk Mushrooms								
	Tablet with inscription *				63.50	64.70	1.89%		
	Plus 10 year dedication				146.00	149.00	2.05%		

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	Gardens of Remembrance								
	Memorial shrubs in beds	*							
	Shrubs with Stone Effect Plaque on Spike 5 years	*			153.00	156.00	1.96%		
	Adoption renewal	*			98.00	100.00	2.04%		
	Added inscription *	*			57.50	58.60	1.91%		
	Standard roses in bed (5 years) *	*			136.00	138.75	2.02%		
	Adoption renewal	*			114.50	116.75	1.97%		
	Standard roses-added inscription *	*			26.50	27.00	1.89%		
	Individual standard rose (5 years) *	*			173.50	176.75	1.87%		
	Adoption renewal	*			143.00	145.75	1.92%		
	Added inscription *	*			26.50	27.00	1.89%		
	Specimen tree *	*			26.50	28.00	5.66%		
	Plot Rental - 10 years				199.00	201.00	1.01%		
	Gardens of Remembrance								
	Hardwood seat	*			POA	POA			
	Plaque *	*			57.50	59.00	2.61%		
	Plot Rental - 5 years				222.50	227.00	2.02%		
	Added inscription *	*			56.00	58.60	4.64%		
3.	<b>Search fees</b>								
	1-5 years				10.00	10.00	0.00%		
	6-10 years				10.00	10.00	0.00%		
	Over 10 years				10.00	10.00	0.00%		
	Personal search (by appointment)				35.00	35.00	0.00%		
	<b>Crematorium Total</b>		<b>1,104,191</b>	<b>1,104,780</b>				<b>0</b>	<b>1,104,780</b>

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
CL20/CL30/ CL21	<b>Environmental Health</b>								
	Level 2 Food Hygiene Courses		1,953	1,910	45.00	45.00	0.00%		1,910
	Voluntary Surrender of unsound food (certificate)				169.00	172.00	1.78%		
	Food Export certificate				67.00	69.00	2.99%		
	Contaminated Land search fee		2,525	1,000	63.00	70.00	11.11%		1,000
	Private Water Risk Assessment- Proposed charge £40 per hour- Max £500				40.00	40.00	0.00%		
	Private Water Sampling Charge £40 per hour- Max £100				40.00	40.00	0.00%		
	Private water Authorisation Charge £40 per hour- Max £100				40.00	40.00	0.00%		
	Private Water Investigation Charge £40 per hour- Max £100				40.00	40.00	0.00%		
	Private Water Analysis charges per hour- Max £100				40.00	40.00	0.00%		
	Analysis – under Reg 10 (Domestic supplies)				25.00	25.00	0.00%		
	Analysis – Check monitoring (Commercial supplies) (Maximum £100)				40.00	40.00	0.00%		
	Analysis – Audit monitoring (Commercial supplies) (Maximum £500)				40.00	40.00	0.00%		
	Statutory Fees for 48 Pollution Prevention Control Processes		10,440	9,570	*	*	0.00%		9,570
	<b>Environmental Health Total</b>		<b>14,918</b>	<b>12,480</b>				<b>0</b>	<b>12,480</b>
CL22/CL10	<b>Environmental Enforcement</b>								
	Fixed Penalty Fines-Litter		164,825	187,500	75.00	75.00	0.00%		187,500
	Fixed Penalty Fines-Other		1160	2,520					2,520
	Dog Control Order (Fouling)				75.00	75.00	0.00%		
	Dog Control Order (Exclusion)				75.00	75.00	0.00%		
	Failure to produce waste documents				300.00	300.00	0.00%		
	Failure to produce authority to transport waste				300.00	300.00	0.00%		
	Unauthorised distribution of free printed matter				75.00	75.00	0.00%		
	Fly Posting				80.00	80.00	0.00%		
	Abandonment of a vehicle				200.00	200.00	0.00%		
	Repairing vehicles on a road				100.00	100.00	0.00%		
	Graffiti				75.00	75.00	0.00%		
	Failure to comply with a waste receptacles notice				100.00	100.00	0.00%		
	Smoking in a smoke free place				50.00	50.00	0.00%		
	Failure to display no smoking signs				200.00	200.00	0.00%		
	Community Protection Notice Fixed Penalty Notice				0.00	100.00	100.00%		
	Public Space Protection Order Fixed Penalty Notice				0.00	100.00	100.00%		
	<b>Stray dog charges</b>		2,294	3,900					3,900
	Collection charge (office hours)				40.00	40.00	0.00%		
	Collection charge (out of office hours)				60.00	60.00	0.00%		
	Collection charge (out of office hours (after midnight))				70.00	70.00	0.00%		
	<b>Pest Control charges</b>								
	Hourly charge for treatments carried out on industrial and commercial properties				"Call for quote"	"Call for quote"			
	For treatments outside of normal office hours				96.00	96.00	0.00%		
	Charge per visit for the treatment of wasps nests carried out on domestic properties				45.50	45.50	0.00%		
	Additional nests treatment				8.00	8.00	0.00%		
	Charge per visit for the treatment of rat and mouse nests carried out on domestic premises				45.00	45.00	0.00%		
	Minimum charge for the treatment of ants carried out on domestic premises				23.50	23.50	0.00%		
	Minimum charge (including up to six rooms) for the treatment of fleas, bedbugs and other household pests carried out on a domestic premises				55.00	55.00	0.00%		
	For each additional room (up to four rooms additional)				10.00	10.00	0.00%		
	Documentation charge added to charges above where it is necessary to send an invoice for payment.				29.50	29.50	0.00%		
	<b>Environmental Enforcement Total</b>		<b>168,279</b>	<b>193,920</b>				<b>0</b>	<b>193,920</b>

0

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
CL00/CL01/ CL90	<b>Licences</b>								
	<b>Animal Boarding - C200/C201/C202/C204</b>								
			12,212	12,590				0	12,590
					115.00	115.00	0.00%		
					265.00	265.00	0.00%		
					330.00	330.00	0.00%		
					510.00	510.00	0.00%		
					265.00	265.00	0.00%		
					395.00	395.00	0.00%		
					510.00	510.00	0.00%		
					605.00	605.00	0.00%		
					150.00	150.00	0.00%		
					435.00	435.00	0.00%		
					550.00	550.00	0.00%		
					265.00	265.00	0.00%		
					395.00	395.00	0.00%		
					510.00	510.00	0.00%		
					645.00	645.00	0.00%		
					395.00	395.00	0.00%		
					80.00	80.00	0.00%		
					530.00	530.00	0.00%		
					750.00	750.00	0.00%		
	<b>Tattooing, Electrolysis, Acupuncture &amp; Ear-piercing - C205</b>								
			1,470	570				0	570
					290.00	290.00	0.00%		
	<b>Scrap Metal Dealers</b>								
			0	2,400					2,400
	<b>Site Licence</b>								
					480.00	480.00	0.00%		
					410.00	410.00	0.00%		
					320.00	320.00	0.00%		
	<b>Sex Establishments - F124</b>								
			2,030	2,260				0	2,260
					4,000.00	4,000.00	0.00%		
					2,000.00	2,000.00	0.00%		
					2,000.00	2,000.00	0.00%		
	<b>Pleasure Boats</b>								
			825	670					670
	<b>Rowing Boat, small motorised boat &amp; pedalo</b>								
					25.00	25.00	0.00%		
	<b>Boatmen</b>								
					15.00	15.00	0.00%		
	<b>Street Trading - C207 &amp; C208</b>								
			13,680	11,640				0	11,640
					30.00	30.00	0.00%		
					65.00	65.00	0.00%		
					180.00	180.00	0.00%		
					385.00	385.00	0.00%		
	<b>Farmers Markets</b>								
					30.00	30.00	0.00%		
					185.00	185.00	0.00%		
					370.00	370.00	0.00%		
	<b>River Festival</b>								
					210.00	210.00	0.00%		
					30.00	30.00	0.00%		
	<b>Taxi Fees &amp; Charges</b>								
			13,687	16,620				0	16,620
			67,411	63,030				0	63,030
			13,933	13,020				0	13,020
					63.00	65.00	3.17%		
					23.00	23.00	0.00%		
			833	440				0	440
	<b>Discretionary Licence Total</b>		<b>126,081</b>	<b>123,240</b>				<b>0</b>	<b>123,240</b>
CL90	<b>Hackney Carriage and Private Hire Drivers</b>								
	<b>Hackney Carriage and Private Hire Drivers Licences - F103 &amp; F104</b>								
			33,663	40,250				0	40,250
					165.00	180.00	9.09%		
					83.00	85.00	2.41%		
					265.00	265.00	0.00%		
					199.00	200.00	0.50%		
					329.00	329.00	0.00%		
					125.00	130.00	4.00%		
					463.00	463.00	0.00%		
					300.00	300.00	0.00%		
	<b>Hackney Carriage and Private Hire Drivers Licences Total</b>		<b>33,663</b>	<b>40,250</b>				<b>0</b>	<b>40,250</b>

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
CL01	<b>Licensing Statutory</b>		131,731	131,320				0	131,320
	<b>Licensing Act 2003 Fee Levels</b>								
	<b>New Application and Variation Fees</b>								
	Band A				100.00	100.00	0.00%		
	Band B				190.00	190.00	0.00%		
	Band C				315.00	315.00	0.00%		
	Band D				450.00	450.00	0.00%		
	Band D*				900.00	900.00	0.00%		
	Band E				635.00	635.00	0.00%		
	Band E*				1,905.00	1,905.00	0.00%		
	<b>Annual Charge</b>								
	Band A				70.00	70.00	0.00%		
	Band B				180.00	180.00	0.00%		
	Band C				295.00	295.00	0.00%		
	Band D				320.00	320.00	0.00%		
	Band D*				640.00	640.00	0.00%		
	Band E				350.00	350.00	0.00%		
	Band E*				1,050.00	1,050.00	0.00%		
	<b>Exceptionally Large Events</b>								
	5,000 to 9,999				1,000.00	1,000.00	0.00%		
	10,000 to 14,999				2,000.00	2,000.00	0.00%		
	15,000 to 19,999				4,000.00	4,000.00	0.00%		
	20,000 to 29,999				8,000.00	8,000.00	0.00%		
	30,000 to 39,999				16,000.00	16,000.00	0.00%		
	40,000 to 49,999				24,000.00	24,000.00	0.00%		
	50,000 to 59,999				32,000.00	32,000.00	0.00%		
	60,000 to 69,999				40,000.00	40,000.00	0.00%		
	70,000 to 79,999				48,000.00	48,000.00	0.00%		
	80,000 to 89,999				56,000.00	56,000.00	0.00%		
	90,000 and over				64,000.00	64,000.00	0.00%		
	<b>Other fees</b>								
	Application for a grant or renewal of personal licence				37.00	37.00	0.00%		
	Temporary event notice				21.00	21.00	0.00%		
	Theft, loss, etc. of premises licence or summary				10.50	10.50	0.00%		
	Application for a provisional statement where premises being built, etc.				315.00	315.00	0.00%		
	Notification of change of name or address				10.50	10.50	0.00%		
	Application to vary licence to specify individual as premises supervisor				23.00	23.00	0.00%		
	Application for transfer of premises licence				23.00	23.00	0.00%		
	Interim authority notice following death etc. of licence holder				23.00	23.00	0.00%		
	Theft, loss etc. of certificate or summary				10.50	10.50	0.00%		
	Notification of change of name or alteration of rules of club				10.50	10.50	0.00%		
	Change of relevant registered address of club				10.50	10.50	0.00%		
	Theft, loss etc. of temporary event notice				10.50	10.50	0.00%		
	Theft, loss etc. of personal licence				10.50	10.50	0.00%		
	Duty to notify change of name or address				10.50	10.50	0.00%		
	Right of freeholder etc. to be notified of licensing matters				21.00	21.00	0.00%		
	<b>Gambling Fees</b>								
	<b>Premises type</b>								
	New Small Casino New Application				6,715.00	7,200.00	7.22%		
	New Small Casino Annual Fee				3,940.00	4,025.00	2.16%		
	New Small Casino Application to vary				2,520.00	2,600.00	3.17%		
	New Small Casino Application to Transfer				1,660.00	1,660.00	0.00%		
	New Small Casino Application for Reinstatement				1,420.00	1,480.00	4.23%		
	New Small Casino Application for Provisional Statement				6,715.00	7,200.00	7.22%		
	New Small Casino Licence Application (Provisional Statement Holders)				2,335.00	2,600.00	11.35%		
	New Small Casino Copy of Licence				21.00	11.00	-47.62%		
	New Small Casino Notification of Change				42.00	28.00	-33.33%		
	New Large Casino New Application				8,120.00	8,120.00	0.00%		
	New Large Casino Annual Fee				7,875.00	7,875.00	0.00%		
	New Large Casino Application to Vary				3,425.00	3,425.00	0.00%		
	New Large Casino Application to Transfer				1935	1935	0.00%		
	New Large Casino Application for Reinstatement				2105	2105	0.00%		
	New Large Casino Application for Provisional Statement				8015	8015	0.00%		
	New Large Casino Licence Application (Provisional Statement Holders)				4045	4045	0.00%		
	New Large Casino Copy of Licence				21	21	0.00%		
	New Large Casino Notification of Change				42	42	0.00%		
	Regional Casino New Application				12785	12785	0.00%		
	Regional Casino Annual Fee				11815	11815	0.00%		
	Regional Casino Application to Vary				5670	5670	0.00%		
	Regional Casino Application to Transfer				4255	4255	0.00%		
	Regional Casino Application for Reinstatement				4255	4255	0.00%		
	Regional Casino Application for Provisional Statement				12575	12575	0.00%		
	Regional Casino Licence Application (Provisional Statement Holders)				6355	6355	0.00%		
	Regional Casino Copy of Licence				21	21	0.00%		
	Regional Casino Notification of Change				42	42	0.00%		
	Bingo Club New Application				2420	2660	9.92%		
	Bingo Club Annual Fee				790	790	0.00%		
	Bingo Club Application to Vary				1680	1680	0.00%		
	Bingo Club Application to Transfer				1045	1200	14.83%		
	Bingo Club Application for Reinstatement				1045	1200	14.83%		
	Bingo Club Application for Provisional Statement				2425	2660	9.69%		
	Bingo Club Licence Application (Provisional Statement Holders)				960	1000	4.17%		
	Bingo Club Copy of Licence				21	11	-47.62%		
	Bingo Club Notification of Change				42	28	-33.33%		
	Betting Premises (excluding Tracks) New Application				2420	2660	9.92%		
	Betting Premises (excluding Tracks) Annual Fee				475	520	9.47%		
	Betting Premises (excluding Tracks) Application to Vary				1440	1500	4.17%		
	Betting Premises (excluding Tracks) Application to Transfer				1045	1200	14.83%		
	Betting Premises (excluding Tracks) Application for Reinstatement				1045	1200	14.83%		
	Betting Premises (excluding Tracks) Application for Provisional Statement				2425	2425	0.00%		
	Betting Premises (excluding Tracks) Licence Application (Provisional Statement Holders)				960	1000	4.17%		

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
Betting Premises (excluding Tracks) Copy of Licence					21	11	-47.62%		
Betting Premises (excluding Tracks) Notification of Change					42	28	-33.33%		
Tracks New Application					1880	1880	0.00%		
Tracks Annual Fee					790	790	0.00%		
Tracks Application to Vary					1250	1250	0.00%		
Tracks Application to Transfer					945	950	0.53%		
Tracks Application for Reinstatement					945	950	0.53%		
Tracks Application for Provisional Statement					1880	1880	0.00%		
Tracks Licence Application (Provisional Statement Holders)					945	950	0.53%		
Tracks Copy of Licence					21	11	-47.62%		
Tracks Notification of Change					42	28	-33.33%		
Family Entertainment Centres New Application					1880	1880	0.00%		
Family Entertainment Centres Annual Fee					590	610	3.39%		
Family Entertainment Centres Application to Vary					925	1000	8.11%		
Family Entertainment Centres Application to Transfer					945	950	0.53%		
Family Entertainment Centres Application for Reinstatement					945	950	0.53%		
Family Entertainment Centres Application for Provisional Statement					1880	1880	0.00%		
Family Entertainment Centres Licence Application (Provisional Statement Holders)					855	950	11.11%		
Family Entertainment Centres Copy of Licence					21	11	-47.62%		
Family Entertainment Centres Notification of Change					42	28	-33.33%		
Adult Gaming Centre New Application					1880	1880	0.00%		
Adult Gaming Centre Annual Fee					790	800	1.27%		
Adult Gaming Centre Application to Vary					925	1000	8.11%		
Adult Gaming Centre Application to Transfer					1045	1200	14.83%		
Adult Gaming Centre Application for Reinstatement					1045	1200	14.83%		
Adult Gaming Centre Application for Provisional Statement					1880	1880	0.00%		
Adult Gaming Centre Licence Application (Provisional Statement Holders)					960	1000	4.17%		
Adult Gaming Centre Copy of Licence					21	11	-47.62%		
Adult Gaming Centre Notification of Change					42	28	-33.33%		
<b>Permits</b>									
FEC Gaming Machine Application Fee					300.00	300.00	0.00%		
FEC Gaming Machine Renewal Fee					300.00	300.00	0.00%		
FEC Gaming Machine Transitional Application Fee					100.00	100.00	0.00%		
FEC Gaming Machine Change of Name					25.00	25.00	0.00%		
FEC Gaming Machine Copy of Permit					15.00	15.00	0.00%		
Prize Gaming Application Fee					300.00	300.00	0.00%		
Prize Gaming Renewal Fee					300.00	300.00	0.00%		
Prize Gaming Transitional Application Fee					100.00	100.00	0.00%		
Prize Gaming Change of Name					25.00	25.00	0.00%		
Prize Gaming Copy of Permit					15.00	15.00	0.00%		
Alcohol Licences Premises – Notification of 2 or less machines Application Fee					50.00	50.00	0.00%		
Alcohol Licences Premises – More than 2 machines Application Fee					150.00	150.00	0.00%		
Alcohol Licences Premises – More than 2 machines Annual Fee					50.00	50.00	0.00%		
Alcohol Licences Premises – More than 2 machines Transitional Application Fee					100.00	100.00	0.00%		
Alcohol Licences Premises – More than 2 machines Change of Name					25.00	25.00	0.00%		
Alcohol Licences Premises – More than 2 machines Copy of Permit					15.00	15.00	0.00%		
Alcohol Licences Premises – More than 2 machines Variation					100.00	100.00	0.00%		
Alcohol Licences Premises – More than 2 machines Transfer					25.00	25.00	0.00%		
Club Gaming Permit Application Fee					200.00	200.00	0.00%		
Club Gaming Permit Annual Fee					50.00	50.00	0.00%		
Club Gaming Permit Renewal Fee					200.00	200.00	0.00%		
Club Gaming Permit Transitional Application Fee					100.00	100.00	0.00%		
Club Gaming Permit Copy of Permit					15.00	15.00	0.00%		
Club Gaming Permit Variation					100.00	100.00	0.00%		
Club Gaming Machine Permit Application Fee					200.00	200.00	0.00%		
Club Gaming Machine Permit Annual Fee					50.00	50.00	0.00%		
Club Gaming Machine Permit Renewal Fee					200.00	200.00	0.00%		
Club Gaming Machine Permit Transitional Application Fee					100.00	100.00	0.00%		
Club Gaming Machine Permit Copy of Permit					15.00	15.00	0.00%		
Club Gaming Machine Permit Variation					100.00	100.00	0.00%		
Club Fast-track for Gaming Permit or Gaming Machine Permit Application Fee					100.00	100.00	0.00%		
Club Fast-track for Gaming Permit or Gaming Machine Permit Annual Fee					50.00	50.00	0.00%		
Club Fast-track for Gaming Permit or Gaming Machine Permit Renewal Fee					200.00	200.00	0.00%		
Club Fast-track for Gaming Permit or Gaming Machine Permit Copy of Permit					15.00	15.00	0.00%		
Club Fast-track for Gaming Permit or Gaming Machine Permit Variation					100.00	100.00	0.00%		
<b>Miscellaneous</b>									
Small Society Lottery Registration Application Fee					40.00	40.00	0.00%		
Small Society Lottery Registration Annual Fee					20.00	20.00	0.00%		
Temporary Use Notice Application Fee					375.00	375.00	0.00%		
<b>Licensing Statutory Total</b>			<b>131,731</b>	<b>131,320</b>				<b>0</b>	<b>131,320</b>

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
CR10/CW10 /CT10	<b>Recycling &amp; Refuse Collection Total</b>								
	<b>Bulky Collection</b>		77,429	60,000				0	60,000
	1-4 items				22.50	23.00	2.22%		
	5-8 items				32.50	33.00	1.54%		
	<b>Garden Waste Service</b>								
					29.25	31.50	7.69%		
	140 litre bin hire		603,619	624,340				50,000	663,130
	240 litre bin hire				32.50	35.00	7.69%		
	<b>Trade Waste</b>								
	Sack collection - refuse only		36,568	75,720	2.50	2.50	0.00%		75,720
	240 litre bin - refuse only				8.50	8.50	0.00%		
	1100 litre bin - refuse only				24.00	24.00	0.00%		
	Sack collection - with recycling				1.80	1.80	0.00%		
	240 litre bin - with recycling				7.00	7.00	0.00%		
	1100 litre bin - with recycling				19.50	19.50	0.00%		
	<b>Recycling &amp; Refuse Collection Total</b>		<b>717,616</b>	<b>760,060</b>				<b>50,000</b>	<b>798,850</b>
EA10/EA30	<b>Building Control</b>								
	Erection of a single dwelling house	*	286,424	346,320	790.00	790.00		0	346,320
	Erection of 2 dwelling houses	*			1,180.00	1,180.00	0.00%		
	Garages up to 60m <sup>2</sup>	*			390.00	390.00	0.00%		
	Extensions up to 6m <sup>2</sup>	*			390.00	390.00	0.00%		
	Extensions over 6m <sup>2</sup> and up to 40m <sup>2</sup>	*			565.00	565.00	0.00%		
	Extensions over 40m <sup>2</sup> and up to 100m <sup>2</sup>	*			755.00	755.00	0.00%		
	Loft Conversions up to 40m <sup>2</sup>	*			575.00	575.00	0.00%		
	Loft Conversions over 40m <sup>2</sup> and up to 100m <sup>2</sup>	*			740.00	740.00	0.00%		
	Garage or Basement Conversion under 40m <sup>2</sup>	*			370.00	370.00	0.00%		
	Installation of single steel beam or lintel	*			230.00	230.00	0.00%		
	Installation of Boiler or Electrical works up to £10000	*			220.00	220.00	0.00%		
	Alterations up to the value of £1000	*			175.00	175.00	0.00%		
	Alterations from £1001 to £5000	*			300.00	300.00	0.00%		
	Alterations from £5001 to £10,000	*			390.00	390.00	0.00%		
	Alterations from £10,001 to £25,000	*			495.00	495.00	0.00%		
	Extensions over 6m <sup>2</sup> and up to 40m <sup>2</sup>	*			630.00	630.00	0.00%		
	Extensions over 40m <sup>2</sup> and up to 100m <sup>2</sup>	*			780.00	780.00	0.00%		
	Raised Storage Platform up to 50m <sup>2</sup>	*			520.00	520.00	0.00%		
	Shop Fitting up to 500m <sup>2</sup>	*			480.00	480.00	0.00%		
	Alterations from up to £5000	*			325.00	325.00	0.00%		
	Alterations from £5001 to £10,000	*			400.00	400.00	0.00%		
	Alterations from £10,001 to £25,000	*			530.00	530.00	0.00%		
	<b>Building Control Total</b>		<b>286,424</b>	<b>346,320</b>				<b>0</b>	<b>346,320</b>
EA31	<b>Street Naming &amp; Numbering</b>								
	Name change		34,576	29,000	25.00	25.00	0.00%	0	29,000
	Addition of Name to numbered Property				25.00	25.00	0.00%		
	Amendment to Postal Address				25.00	25.00	0.00%		
	New Build - Individual Property				75.00	75.00	0.00%		
	Official Registration of Postal Address previously not Registered				50.00	50.00	0.00%		
	New Development - Fee per unit/flat				40.00	40.00	0.00%		
	Creation of New Street				100.00	100.00	0.00%		
	Renumbering of Development or Block of Flats - Fee per unit/flat				20.00	20.00	0.00%		
	<b>Street Naming &amp; Numbering Total</b>		<b>34,576</b>	<b>29,000</b>				<b>0</b>	<b>29,000</b>



## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

		* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
<b>Fees and Charges April 2014 - March 2015</b>									
<b>Waste (Use of land for disposal of refuse or waste materials or deposit of</b>									
<b>material remaining after extraction or storage of minerals)</b>									
Site area Not more than 15 hectares					195.00	195.00	0.00%		
Site area More than 15 hectares					29,112.00	29,112.00	0.00%		
<b><u>Operations connected with exploratory drilling for oil or natural gas</u></b>									
Site area Not more than 7.5 hectares					385.00	385.00	0.00%		
Site area More than 7.5 hectares					28,750.00	28,750.00	0.00%		
<b><u>Other operations (winning and working of minerals)</u></b>									
Site area Not more than 15 hectares					195.00	195.00	0.00%		
Site area More than 15 hectares					29,112.00	29,112.00	0.00%		
Other operations (not coming within any of the above categories) Any site area					195.00	195.00	0.00%		
<b><u>Lawful Development Certificate</u></b>									
LDC - Existing Use - in breach of a planning condition									
LDC - Existing Use LDC - lawful not to comply with a particular condition					195.00	195.00	0.00%		
LDC - Proposed Use - half planning fee									
<b><u>Prior Approval</u></b>									
Agricultural and Forestry buildings & operations or demolition of buildings					80.00	80.00	0.00%		
Telecommunications Code Systems Operators					385.00	385.00	0.00%		
<b><u>Reserved Matters</u></b>									
Application for approval of reserved matters following outline approval					385.00	385.00	0.00%		
<b><u>Approval/Variation/discharge of condition</u></b>									
Application for removal or variation of a condition following grant of planning permission					195.00	195.00	0.00%		
Request for confirmation that one or more planning conditions have been complied with - householder					28.00	28.00	0.00%		
All other development					97.00	97.00	0.00%		
<b><u>Change of Use of a building to use as one or more separate dwelling houses, or other cases</u></b>									
Number of dwellings not more than 50					385.00	385.00	0.00%		
Number of dwellings More than 50					19,049.00	19,049.00	0.00%		
<b><u>Other Changes of Use of a building or land</u></b>					385.00	385.00	0.00%		
<b><u>Advertising</u></b>									
Relating to the business on the premises					110.00	110.00	0.00%		
Advance signs which are not situated on or visible from the site,					110.00	110.00	0.00%		
directing the public to a business									
Other advertisements					385.00	385.00	0.00%		
<b><u>Application for a New Planning Permission to replace an Extant Planning Permission</u></b>									
Applications in respect of major developments					575.00	575.00	0.00%		
Applications in respect of householder developments					57.00	57.00	0.00%		
Applications in respect of other developments					195.00	195.00	0.00%		
<b><u>Application for a Non-material Amendment Following a Grant of Planning Permission</u></b>									
Applications in respect of householder developments					28.00	28.00	0.00%		
Applications in respect of other developments					195.00	195.00	0.00%		
<b>Development Control Total</b>			<b>1,419,561</b>	<b>1,068,940</b>				<b>5,000</b>	<b>1,073,940</b>

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
EE20	<b>Conservation</b>								
	<u>Written Advice/Research</u>		0	11,370	36.00	38.00	5.56%		11,370
	<u>High Hedges</u>		350	2,500	350.00	368.00	5.14%		2,500
	<u>Heritage Advice</u>		5,660	5,000					5,000
	Site Visit/Meeting				120.00	126.00	5.00%		
	<u>Landscape Advice</u>		2,748	2,600					2,600
	TPO/CA householder site visit/meeting (less than 5 trees)				36.00	38.00	5.56%		
	TPO/CA householder site visit/meeting (more than 5 trees)				72.00	76.00	5.56%		
	Other site visit/meeting				120.00	126.00	5.00%		
	<b>Conservation Total</b>		<b>8,758</b>	<b>21,470</b>				<b>0</b>	<b>21,470</b>
EN10	<b>Market</b>								
	<u>Deadstock Sales</u>								
	Mon/Tue/Fri charge per month 1st April - 31st March	*	4,680	4,360	413.00	413.00	0.00%	0	4,360
		*							
	<u>Tuesday &amp; Saturday Market Pitches</u>								
	<u>Open Market</u>		96,288	109,540				0	109,540
	Casual Rate (Min 10 feet) - 1 April - 31 Dec				32.00	32.00	0.00%		
	Casual Rate (Min 10 feet) - 1 Jan - 31 Mar				32.00	32.00	0.00%		
	<u>Regular Rate Market Square</u>								
	Up to 10 feet - 1 April - 31 Dec				24.75	24.75	0.00%		
	Up to 10 feet - 1 Jan - 31 Mar				17.50	17.50	0.00%		
	Undercroft Rate - 1 April - 31 Dec				25.75	25.75	0.00%		
	Undercroft Rate - 1 Jan - 31 Mar				18.50	18.50	0.00%		
	Per each additional 5 feet or part - 1 April - 31 Dec				11.70	11.70	0.00%		
	Per each additional 5 feet or part - 1 Jan - 31 Mar				8.00	8.00	0.00%		
	<u>Saturday Rate for 2 day Traders</u>								
	Up to 10 feet (2 day Trader) - 1 April - 31 Dec				23.75	23.75	0.00%		
	Up to 10 feet (2 day Trader) - 1 Jan - 31 Mar				16.00	16.00	0.00%		
	Per each additional 5 feet or part - 1 April - 31 Dec				11.25	11.25	0.00%		
	Per each additional 5 feet or part - 1 Jan - 31 Mar				8.00	8.00	0.00%		
	2nd Hand Dealers - Saturday only - 1 April - 31 Dec				17.00	17.00	0.00%		
	2nd Hand Dealers - Saturday only - 1 Jan - 31 Mar				17.00	17.00	0.00%		
	<u>Lettings-General</u>		78,736	65,940				0	65,940
	<u>Hire of Agricultural Hall</u>								
	Standard Hire - per day - regular hire				385.00	385.00	0.00%		
	Standard Hire - per day - casual hire				490.00	490.00	0.00%		
	<u>Local Community &amp; U16 Events</u>								
	Per Day				120.00	120.00	0.00%		
	Per hour - minimum 3 hours				18.00	18.00	0.00%		
	<u>Boat Fair</u>								
	10' - 1 table space - 1 April - 31 Dec				13.50	13.50	0.00%		
	10' - 1 table space - 1 Jan - 31 Mar				13.50	13.50	0.00%		
	20' - 2 table spaces - 1 April - 31 Dec				24.75	24.75	0.00%		
	20' - 2 table spaces - 1 Jan - 31 Mar				24.75	24.75	0.00%		
	30' - 3 table spaces - 1 April - 31 Dec				33.00	33.00	0.00%		
	30' - 3 table spaces - 1 Jan - 31 Mar				33.00	33.00	0.00%		
	<u>Commercial Hire</u>								
	Per half day ( maximum 8 hours )				535.00	535.00	0.00%		
	Per day ( over 8 hours )				1,020.00	1,020.00	0.00%		
	Hire of chairs for events - per 100				47.00	47.00	0.00%		
	<b>Market Total</b>		<b>179,704</b>	<b>179,840</b>				<b>0</b>	<b>179,840</b>

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
LG10	<b>Development Control-Land Charges</b>		259,549	253,750				0	253,750
	Search and Enquiries (LLC1 and CON29) - Paper Search				95.00	95.00	0.00%		
	Search and Enquiries (LLC1 and CON29) - Electronic Searches - NLIS				95.00	95.00	0.00%		
	Search only (LLC1 only) - Paper Search				35.00	35.00	0.00%		
	Search only (LLC1 only) - Electronic Search				35.00	35.00	0.00%		
	CON 29 Optional Enquiries (printed) each				15.00	15.00	0.00%		
	CON 29 Additional Enquiries each				20.00	20.00	0.00%		
	Additional Parcel of Land				10.00	10.00	0.00%		
	Personal Search Register only				0.00	0.00	0.00%		
	<b>Refined Information</b>								
	<b>Question</b>								
	1.1 (a) - (e)				0.00	0.00	0.00%		
	1.1 (f) - (h)				4.06	4.06	0.00%		
	1.2				0.00	0.00	0.00%		
	2 (a)				0.00	0.00	0.00%		
	2 (b) - (d)				3.83	3.83	0.00%		
	3.1				3.48	3.48	0.00%		
	3.2				3.83	3.83	0.00%		
	3.3 (a)								
	3.3 (b)				SOUTHERN WATER	SOUTHERN WATER			
	3.4 (a), (e), (f)				0.00	0.00	0.00%		
	3.4 (b) - (d)				3.83	3.83	0.00%		
	3.5				3.83	3.83	0.00%		
	3.6 (a) - (l)				3.83	3.83	0.00%		
	3.7				11.42	11.42	0.00%		
	3.8				4.06	4.06	0.00%		
	3.9 (a) - (n)				3.48	3.48	0.00%		
	3.10 (a)				0.00	0.00	0.00%		
	3.10 (b)				3.48	3.48	0.00%		
	3.11				3.83	3.83	0.00%		
	3.12 (a)				0.00	0.00	0.00%		
	3.12 (b) (i)				3.52	3.52	0.00%		
	3.12 (b) (ii)				0.00	0.00	0.00%		
	3.12 ©				3.52	3.52	0.00%		
	3.13				HPA	HPA			
	<b>Unrefined Information</b>								
	<b>Question</b>								
	1.1 (a) - (e)				0.00	0.00	0.00%		
	1.1 (f) - (h)				3.25	3.25	0.00%		
	1.2				0.00	0.00	0.00%		
	2 (a)								
	2 (b) - (d)				KCC	KCC			
	3.1				KCC	KCC			
	3.2				3.09	3.09	0.00%		
	3.3 (a)				KCC	KCC			
	3.3 (b)				SOUTHERN WATER	SOUTHERN WATER			
	3.4 (a), (e), (f)				SOUTHERN WATER	SOUTHERN WATER			
	3.4 (b) - (d)				KCC	KCC			
	3.5				KCC	KCC			
	3.6 (a) - (l)				KCC	KCC			
	3.7								
	3.8				5.64	5.64	0.00%		
	3.9 (a) - (n)				3.26	3.26	0.00%		
	3.10 (a)				3.09	3.09	0.00%		
	3.10 (b)				0.00	0.00	0.00%		
	3.11				3.09	3.09	0.00%		
	3.12 (a)				2.88	2.88	0.00%		
	3.12 (b) (i)				0.00	0.00	0.00%		
	3.12 (b) (ii)				3.10	3.10	0.00%		
	3.12 ©				0.00	0.00	0.00%		
					3.10	3.10	0.00%		
63	<b>Land Charges Total</b>		<b>259,549</b>	<b>253,750</b>				<b>0</b>	<b>253,750</b>

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
PL10	<b>HMO Licensing</b>								
			10,335	2,380				0	2,380
	<b>1 Mandatory HMO Licensing</b>								
	<b>1.1 Initial Licence Fees</b>								
	<b>Landlord Accreditation Status</b>								
	Accredited landlord on application				415.00	420.00	1.20%		
	Non-accredited landlord				430.00	435.00	1.16%		
	<b>1.2 Renewal Licence Fees</b>								
	<b>Landlord Accreditation Status</b>								
	Accredited landlord on application				285.00	385.00	35.09%		
	Non-accredited landlord				285.00	385.00	35.09%		
	<b>1.3 Variation application licence fees applicable</b>								
	<b>Proposed Licence Variation</b>								
	Change of address details of any existing licence holder, manager, owner, mortgagor, freeholder, leaseholder etc.				no charge	no charge			
	Change of mortgagor, owner, freeholder, and leaseholder (unless they are also the licence holder or manager)				no charge	no charge			
	Reduction in the number of maximum occupiers for licensing purposes				100.00	100.00	0.00%		
	Variation of licence instigated by the council				no charge	no charge			
	Increase in the number of habitable rooms				100.00	100.00	0.00%		
	Increase in the number of maximum occupiers for licensing purposes				100.00	100.00	0.00%		
	Change of use of HMO, e.g. from bedsits to shared house				100.00	100.00	0.00%		
	Change in room sizes of HMO				100.00	100.00	0.00%		
	Change in amenity provision				100.00	100.00	0.00%		
	<b>1.4 Other licence fees applicable</b>								
	Revocation of licence				no charge	no charge			
	Application to licence following revocation of licence				0.00	0.00	0.00%		
	Application refused by the council				0.00	0.00	0.00%		
	Application withdrawn by the applicant				0.00	0.00	0.00%		
	Application made in error				0.00	0.00	0.00%		
	Properties that cease to be licensable during the licensing process				0.00	0.00	0.00%		
	Application received following the expiry of a Temporary Exemption Notice (TEN) made by the council				100.00	100.00	0.00%		
	Enforcement action under Part 1 of the Housing Act 2004 relating to a licensed HMO				0.00	0.00	0.00%		
	<b>Charge for enforcement under S49 of the Housing Act 2004</b>								
	<b>2 Enforcement Action</b>								
	Service of Improvement Notice under s11 and/or s12				350.00	355.00	1.43%		
	Service of Prohibition Order under s20 and/or s21				350.00	355.00	1.43%		
	Service of Hazard Awareness Notice under s28 and/or s29				350.00	355.00	1.43%		
	Taking Emergency Remedial Action under s40				350.00	355.00	1.43%		
	Making of Emergency Prohibition Order under s43				350.00	355.00	1.43%		
	Works in Default of Enforcement Notice				100.00	100.00	0.00%		
	<b>Immigration - housing inspection and accommodation certificates</b>								
	<b>3</b>								
	Fee for inspection	YES			100.00	185.00	85.00%		
	<b>4 Housing Register Application Medical Fee</b>				75.00	75.00	0.00%		
	<b>HMO Licensing Total</b>		<b>10,335</b>	<b>2,380</b>				<b>0</b>	<b>2,380</b>

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
<b>RC10/RC11/F Parking Services</b>									
Business Permits	*	6,933	12,710	100.00	100.00	0.00%		12,710	
Residents Permits		87,324	85,440	25.00	25.00	0.00%		85,440	
Visitors Permits		97,691	83,240	25.00	25.00	0.00%		83,240	
3rd Permit [resident / visitor parking]				50.00	50.00	0.00%			
Replacement Permits	*	1,651	780	10.00	10.00	0.00%		780	
Carers Permits - Organisation	*	1,588	1,290	20.00	20.00	0.00%		1,290	
Carers Permits - Individuals				0.00	0.00				
Work Permits	*	0		20.00	20.00	0.00%			
School Permit		476							
<b>Dispensations and Waivers</b>									
Waivers [max 1 day]	*			10.00	11.00	10.00%			
Waivers [max 1 week]	*			30.00	33.00	10.00%			
Waivers [max 3 months]	*			50.00	55.00	10.00%			
Dispensations [max 1 day]	*			10.00	11.00	10.00%			
Dispensations [max 1 week]	*			30.00	33.00	10.00%			
Dispensations [max 3 months]	*			50.00	55.00	10.00%			
Cones/ Suspension administration Fee	*			60.00	70.00	16.67%			
PCN Low - Statutory		770,869	840,660	50.00	50.00	0.00%		840,660	
PCN High - Statutory				70.00	70.00	0.00%			
<b>Season Tickets</b>									
3 Month 5 days Mon - Fri	*	56,134	93,670	237.00	237.00	0.00%		93,670	
3 Month 6 days Mon - Sat	*			289.00	289.00	0.00%			
6 Month 5 days Mon - Fri	*			418.00	418.00	0.00%			
6 Month 6 days Mon - Sat	*			515.00	515.00	0.00%			
12 Month 5 days Mon - Fri	*			732.00	732.00	0.00%			
12 Month 6 days Mon - Sat	*			886.00	886.00	0.00%			
<b>PAY AND DISPLAY</b>									
<b>On Street</b>									
30 mins		210,332	191,880	0.60	0.60	0.00%	21,300	213,180	
1 hr				1.00	1.10	10.00%			
1.5 hr				1.50	1.70	13.33%			
2 hr				2.00	2.20	10.00%			
3 hr				3.00	3.30	10.00%			
4 hr				4.00	4.40	10.00%			
<b>Off street</b>									
<b>Short Stay</b>		1,369,911	1,440,040				0	1,440,040	
<b>Medway St</b>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
<b>Brewer Street [E]</b>									
30 mins	*			0.50	0.50	0.00%			
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
<b>King Street</b>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
<b>Wheeler Street</b>									
30 mins	*			0.50	0.50	0.00%			
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
<b>Palace Avenue</b>									
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
<b>Mote Road</b>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
<b>Mill Street</b>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
<b>Long Stay</b>									
<b>Barker Road</b>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours	*			6.00	6.00	0.00%			
<b>Brooks Place</b>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours	*			6.00	6.00	0.00%			
<b>Brunswick Street</b>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours	*			6.00	6.00	0.00%			
<b>College Road</b>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours	*			6.00	6.00	0.00%			
<b>Lucerne Street</b>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours	*			6.00	6.00	0.00%			

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
<b><u>Sittingbourne Road</u></b>									
	1 hr	*			0.90	0.90	0.00%		
	3 hr	*			2.00	2.00	0.00%		
	4 hr	*			3.00	3.00	0.00%		
	5 hr	*			4.50	4.50	0.00%		
	Over 5 hours				6.00	6.00	0.00%		
<b><u>Union Street [E]</u></b>									
	1 hr	*			0.90	0.90	0.00%		
	3 hr	*			2.00	2.00	0.00%		
	4 hr	*			3.00	3.00	0.00%		
	5 hr	*			4.50	4.50	0.00%		
	Over 5 hours				6.00	6.00	0.00%		
<b><u>Union Street [W]</u></b>									
	1 hr	*			0.90	0.90	0.00%		
	3 hr	*			2.00	2.00	0.00%		
	4 hr	*			3.00	3.00	0.00%		
	5 hr	*			4.50	4.50	0.00%		
	Over 5 hours				6.00	6.00	0.00%		
<b><u>Well Road</u></b>									
	1 hr	*			0.90	0.90	0.00%		
	3 hr	*			2.00	2.00	0.00%		
	4 hr	*			3.00	3.00	0.00%		
	5 hr	*			4.50	4.50	0.00%		
	Over 5 hours				6.00	6.00	0.00%		
<b><u>Lockmeadow</u></b>									
	1 Hour -	*			0.90	0.90	0.00%		
	3 hr	*			2.00	2.00	0.00%		
	4 hr	*			3.00	3.00	0.00%		
	Up to 5 hours	*			4.50	4.50	0.00%		
	Over 5 hours	*			6.00	6.00	0.00%		
	<b>Parking Services Total</b>		<b>2,611,961</b>	<b>2,752,270</b>				<b>21,300</b>	<b>2,773,570</b>

## BUDGET STRATEGY 2015/16 - FEES AND CHARGES

	Fees and Charges April 2014 - March 2015	* Includes VAT	2013-2014 Actuals	2014-2015 Estimate	Current Charges 2014-2015	Proposed Charges 2015-2016	% Change	2015-2016 + / - Income	2015 -2016 Estimate
RE10	<b>Park and Ride</b>								
	<b>On Bus Charges</b>		353,364	381,780					381,780
	Peak Day Return (up to 9am inclusive, Mondays to Fridays)				2.60	2.60	0.00%		
	Off-Peak Day Return				1.60	1.60	0.00%		
	10 Single Trip Ticket -10 singles				10.30	10.30	0.00%		
	<b>Season tickets</b>								
	Twelve-Week Season Ticket		51,238	19,570	103.00	103.00	0.00%		19,570
	Annual Season Ticket				412.00	412.00	0.00%		
	<b>Park and Ride Total</b>		<b>404,603</b>	<b>401,350</b>				<b>0</b>	<b>401,350</b>
TA10	<b>Town Hall</b>								
	<b>Town Hall Lettings</b>		1996	2,150				0	2,150
	<b>Town Hall Total</b>		<b>1,996</b>	<b>2,150</b>				<b>0</b>	<b>2,150</b>