# BUDGET STRATEGY 2015/16 ONWARDS - SAVINGS PROPOSALS

| Area | Proposal | 2015/16 £ | 2016/17 £ | 2017/18 £ | 2018/19 £ | 2019/20 £ |
|---|---|---|---|---|---|---|
| Chief Executive | Chief Executives structural review | 35,000 | | | | |
| Chief Executive | Capital Support | 309,000 | | | | |
| | | **344,000** | **0** | **0** | **0** | **0** |
| Investment | Investment Interest | 20,000 | 30,000 | | | |
| Corporate | Small Budget Review | 20,000 | | | | |
| Property & Procurement | Energy Use - low energy bulbs | 10,000 | 10,000 | | | |
| Finance | Business Rates Pool Administration | | 15,000 | | | |
| Corporate Support | Printing | | 10,000 | | | |
| Property & Procurement | Rent - Commercial Conversions | 24,000 | 112,000 | 50,000 | | |
| | | **74,000** | **177,000** | **50,000** | **0** | **0** |
| DC - Admin | Ashared Service | | 37,000 | | | |
| | | **0** | **37,000** | **0** | **0** | **0** |
| Customer Services | Implementation of CSIP | | 90,270 | | | |
| **'otal** | | **0** | **90,270** | **0** | **0** | **0** |
| | | **418,000** | **304,270** | **50,000** | **0** | **0** |