

Estimate 2014/15 REVENUE CONTRIBUTION £	Estimate 2015/16 £	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2019/20 £
6,156,797 Balance brought forward					
309,000 Revenue support					
50,000 From balances for Play Areas					
3,740,413 New Homes Bonus	2,754,400	3,117,000	2,899,800	2,675,300	1,926,000
10,256,210 Total	2,754,400	3,117,000	2,899,800	2,675,300	1,926,000

Estimate 2014/15 CAPITAL GRANTS £	Estimate 2015/16 £	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2019/20 £
450,000 DFGs	450,000	450,000	450,000	450,000	450,000
450,000	450,000	450,000	450,000	450,000	450,000

Estimate 2014/15 CAPITAL RECEIPTS £	Estimate 2015/16 £	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2019/20 £
192,586 Balance brought forward					
403,784 Miscellaneous					
596,370	0	0	0	0	0

Estimate 2014/15 PRUDENTIAL BORROWING £	Estimate 2015/16 £	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2019/20 £
6,000,000 Commercialisation Programme					
6,000,000	0	0	0	0	0

Estimate 2014/15 DEVELOPER CONTRIBUTIONS £	Estimate 2015/16 £	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2019/20 £
Community Infrastructure Levy		1,963,000	1,963,000	1,963,000	1,963,000
0	0	1,963,000	1,963,000	1,963,000	1,963,000