

2017/18 WORK PROGRAMME

	Report Title	Work Stream	Committee	Month	Lead	Report Author
1	Fees & Charges	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
2	Business Rates Retention Pilot	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
3	Medium Term Financial Strategy 2018/19 Onwards - Capital Programme	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
4	Business Terrace Update	Updates, Monitoring Reports and Reviews	P&R	Feb-18	William Cornall	Dawn Hudd
5	Counter Fraud and Corruption Policy	New/Updates to Strategies & Policies	P&R	Feb-18	Mark Green	Rich Clarke
6	Strategic Plan Action Plan 2018/19	Corporate Planning	P&R	Feb-18	Angela Woodhouse	Angela Woodhouse
7	Council Tax Penalty Policy	New/Updates to Strategies & Policies	P&R	Feb-18	Steve McGinnes	Sheila Coburn
8	Digital Strategy	New/Updates to Strategies & Policies	P&R	Feb-18	Georgia Hawkes	Georgia Hawkes
9	Brunswick Street & Union Street Housing Developments	Regeneration and Commercialisation	P&R	Feb-18	William Cornall	
10	Medium Term Financial Strategy 2018/19 Onwards	Corporate Finance and Budgets	P&R	Feb-18	Mark Green	
11	Q3 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	P&R	Feb-18	Angela Woodhouse	Anna Collier
12	Kent Medical Campus Innovation Centre	Changes to Services & Commissioning	P&R	Mar-18	Dawn Hudd	Abi Lewis
13	Setting new Key Performance Indicators (please note that there will be workshops with each committee prior to the report in January/February)	Corporate Planning	P&R	Mar-18	Angela Woodhouse	Anna Collier
14	Debt Recovery Policy	New/Updates to Strategies & Policies	P&R	Mar-18	Sheila Coburn	Sheila Coburn
15	New Ways of Working - Maidstone House Office Accomodation	New/Updates to Strategies & Policies	P&R	Mar-18	Mark Green	Georgia Hawkes
16	Phase 3 Public Realm - Funding	Regeneration and Commercialisation	P&R	Mar-18	Dawn Hudd	Fran Wallis
17	Commissioning & Procurement Strategy	New/Updates to Strategies & Policies	P&R	Apr-18	Mark Green	Steve Trigg/Georgia Hawkes
18	Mote Park Lake Dam	Capital projects	P&R	Apr-18	Mark Green	Lucy Stroud
19	Commercial Investment Strategy	New/Updates to Strategies & Policies	P&R	Jun-18	Mark Green	Lucy Stroud
20	King Street	Regeneration and Commercialisation	P&R	TBC	William Cornall	Alison Elliott